## **APPENDIX 1**

Total amount in £k 2013/14 – 2015/16		Funding	
Projects in individual Southwark bid	Mayor's Air Quality fund	Match funding	body for match funding
<b>Cycle clubs in schools</b> Expansion of existing school cycle clubs which includes activities to promote cycling to school, encouraging modal shift and improving air quality. Additional funding will allow for the delivery of the cycle clubs in six additional (12 in total) schools per year and schools in air quality hot spot areas will be chosen where possible for the additional funding.	54	54	Lip £54k
<b>Estate cycle parking</b> Expansion of existing estate cycle programme which involves the installation of secure cycle parking on Southwark owned housing estates to promote and encourage cycling with modal shift leading to improved air quality. Housing estates in air quality hot spot areas will be chosen for the additional funding and promotion of air quality issues will be part of the selection process.	138	138	Lip £138k
<b>Open Streets project</b> Involves the temporary (one or half day) closure of roads to vehicular traffic for active uses to encourage new ways of using and viewing spaces. Encourages active travel, boosts weekend retail trade and would benefit the local community, nearby businesses and tourist attractions.	50	50	Lip £10k, External (sponsorship) £40k
<b>Electric fleet</b> Replacement of four fleet vehicles with electric vehicles to test the benefits both in terms of air quality and cost savings. Funding covers installation of charging points required for the fleet vehicles and part funding for the leasing of four vehicles. Reduced emissions from the fleet would lead to improved air quality in the borough	40	40	Council (fleet services) £40k
Air quality awareness campaign and promotion of measures to improve air quality Public campaign to increase awareness of air quality issues throughout the borough, especially in hot spot locations, to give ownership of the problem and encourage measures to reduce emissions. Also involves the promotion of existing measures in hot spot areas to improve air quality and extensions those measures.	58	58	Lip £41k Better Bankside £17k

Joint schools campaign Expansion and/or continuation of the air quality promotion in schools campaign (started in 2012/13) which involves working with the school community to raise air quality issues and encourage sustainable behaviour change particularly in relation to engine idling, sustainable transport and route choices.	60	60	DEFRA (TBC)
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	Total amount in £k 2013/14 – 2015/16		Funding body for
Projects in joint bid	Mayor's Air Quality fund	Match funding	match funding
<ul> <li>Elephant and Castle construction</li> <li>Involves several measures to mitigate</li> <li>construction at the Elephant and Castle and</li> <li>the monitoring of them in order to identify 'best</li> <li>practice' guidance to be adopted during future</li> <li>developments. Programme of initiatives</li> <li>includes:</li> <li>1. Construction and demolition vehicle driver</li> <li>awareness training and a logistics strategy</li> <li>2. Tree planting and greening initiatives</li> <li>3. Dust suppressant road surfacing</li> <li>4. Promotion and awareness of air quality</li> <li>issues</li> <li>5. Monitoring of the air quality at Elephant and</li> <li>Castle and the analysis and reporting of the findings</li> </ul>	395	395	Lend Lease £195k Council (S106) £200k
<b>Tower Bridge anti-idling campaign</b> This involves a campaign to reduce idling of vehicles whilst waiting for Tower Bridge to reopen, when 'up' for boats. Involves the erection of variable message signs on roads leading to the bridge which are programmed with a countdown to start when the bridge closes and the message to 'switch off engines'. Signs can also be used to promote air quality information or websites such as the airTEXT.	TBD	TBD	TBD, bid with Tower Hamlets